

**2025-27 Decision Package**

**Contractor Vendor Rate Adjustment (VRA) for Children's Representation Programs**

	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Biennial</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Biennial</b>
Current contractor (vendor) compensation	\$ 191,000						
Requested VRA (% Increase Over Prior Year)		12.6%	9.3%		0.0%	0.0%	
Contractor compensation after VRA	\$ 191,000	\$ 215,000	\$ 235,000		\$ 235,000	\$ 235,000	
Anticipated number of full-time contractors		73	89		106	110	
Total contractor compensation with VRA	\$ 15,695,000	\$ 20,915,000	\$ 20,915,000	\$ 36,610,000	\$ 24,910,000	\$ 25,850,000	\$ 50,760,000
Less: Total contractor compensation without VRA	\$ (13,943,000)	\$ (16,999,000)	\$ (16,999,000)	\$ (30,942,000)	\$ (20,246,000)	\$ (21,010,000)	\$ (41,256,000)
<b>Net Cost Increase</b>	<b>\$ 1,752,000</b>	<b>\$ 3,916,000</b>	<b>\$ 3,916,000</b>	<b>\$ 5,668,000</b>	<b>\$ 4,664,000</b>	<b>\$ 4,840,000</b>	<b>\$ 9,504,000</b>
Less: Title IV-E Reimbursement	\$ (332,880)	\$ (744,040)	\$ (744,040)	\$ (1,076,920)	\$ (886,160)	\$ (919,600)	\$ (1,805,760)
<b>Total Funding Request</b>	<b>\$ 1,419,120</b>	<b>\$ 3,171,960</b>	<b>\$ 3,171,960</b>	<b>\$ 4,591,080</b>	<b>\$ 3,777,840</b>	<b>\$ 3,920,400</b>	<b>\$ 7,698,240</b>
<b>Round to Nearest \$1,000</b>	<b>\$ 1,419,000</b>	<b>\$ 3,172,000</b>	<b>\$ 3,172,000</b>	<b>\$ 4,591,000</b>	<b>\$ 3,778,000</b>	<b>\$ 3,920,000</b>	<b>\$ 7,698,000</b>