

2025-27 Decision Package**Contractor Vendor Rate Adjustment (VRA) for Children's Representation Programs**

	FY 2025	FY 2026	FY 2027	Biennial	FY 2028	FY 2029	Biennial
Current contractor (vendor) compensation	\$ 191,000						
Requested VRA (% Increase Over Prior Year)		12.6%	9.3%		0.0%	0.0%	
Contractor compensation after VRA		\$ 215,000	\$ 235,000		\$ 235,000	\$ 235,000	
Anticipated number of full-time contractors		73	89		106	110	
 Total contractor compensation with VRA		\$ 15,695,000	\$ 20,915,000	\$ 36,610,000	\$ 24,910,000	\$ 25,850,000	\$ 50,760,000
Less: Total contractor compensation without VRA		\$ (13,943,000)	\$ (16,999,000)	\$ (30,942,000)	\$ (20,246,000)	\$ (21,010,000)	\$ (41,256,000)
Net Cost Increase		\$ 1,752,000	\$ 3,916,000	\$ 5,668,000	\$ 4,664,000	\$ 4,840,000	\$ 9,504,000
 Less: Title IV-E Reimbursement		\$ (332,880)	\$ (744,040)	\$ (1,076,920)	\$ (886,160)	\$ (919,600)	\$ (1,805,760)
Total Funding Request		\$ 1,419,120	\$ 3,171,960	\$ 4,591,080	\$ 3,777,840	\$ 3,920,400	\$ 7,698,240
 Round to Nearest \$1,000		\$ 1,419,000	\$ 3,172,000	\$ 4,591,000	\$ 3,778,000	\$ 3,920,000	\$ 7,698,000